



Estimated Revenue or Fund Balance

Appropriations

FUND INFORMATION	
Original Budget - Revenues ***	\$ 3,034,000
Amendments	<u>420,753</u>
Current Budget - Revenues	\$ 3,454,753
Original Budget - Expenditures	\$ 3,034,000
Amendments	<u>420,753</u>
Current Budget - Expenditures	\$ 3,454,753

December 10, 2024

Approved: 

Attest: 

City Clerk

City of El Reno, Oklahoma

Seal of the City of El Reno, Oklahoma

Mayor

Post

BA25-015

Estimated Revenue or Fund Balance

Appropriations

FUND INFORMATION

Posted By _____ Date _____ BA# _____ Pkt# _____

Estimated Revenue or Fund Balance

Appropriations

FUND INFORMATION

Explanation of Budget Amendment: _____
Increased budget for demo of 2408 Sunset Dr using reserves.

ved

Mayon

Attest:

City Clerk

Posted By _____ Date _____ BA# _____ Pkt.# _____



Estimated Revenue or Fund Balance

Appropriations

FUND INFORMATION	
Original Budget - Revenues ***	
Amendments	49,040
Current Budget - Revenues	\$ 49,040
Original Budget - Expenditures	
Amendments	49,040
Current Budget - Expenditures	\$ 49,040

Approved by the City Council this
December 10, 2024

Approved: _____
Attest: _____

City Clerk

BA25-018

Estimated Revenue or Fund Balance

Appropriations

FUND INFORMATION

Posted By _____ Date _____ BA# _____ Pkt.# _____

Estimated Revenue or Fund Balance

Appropriations

FUND INFORMATION

Explanation of Budget Amendment:
Balance carryovers for from FY23-24; received DOJ forfeiture funds.

Posted By _____ Date _____ BA# _____ Pkt.# _____

Estimated Revenue or Fund Balance

Appropriations

FUND INFORMATION

Explanation of Budget Amendment:

Transfer from Lake Royalties to cover downtown streetscape and filling station local matches.

Approved

Mayor

Quest:

City Clerk

Posted By _____ Date _____ BA# _____ Pkt.# _____





Estimated Revenue or Fund Balance

Appropriations

FUND INFORMATION	
Original Budget - Revenues ***	\$ 5,862,000
Amendments	-
Current Budget - Revenues	\$ 5,862,000
Original Budget - Expenditures	\$ 5,862,000
Amendments	-
Current Budget - Expenditures	\$ 5,862,000

Approved by the City Council this
December 10, 2024

Approved: 
Mayor

Attest: 
City Clerk

SEAL
CITY OF EL RENO, OKLAHOMA
OFFICIAL

BA25-022